

# Investing in the Beloved Community

## 2017 DIOCESAN BUDGET

View the proposed 2017 diocesan budget at [diocal.org/convention](http://diocal.org/convention)

### Income: \$4.10M

Assessment	80%	\$3,250,000
Endowment	12%	\$520,000
Other	8%	\$325,000



### Embodied Justice

\$489,964  
[diocal.org/justice](http://diocal.org/justice)

*Embodied Justice is an awareness of how our decisions impact others and intentionally working against discrimination based on race, gender, sexual orientation, disability, or age; standing in solidarity with the poor and marginalized; and caring for God's creation with reverence.*



### Rooted Spirituality

\$449,133  
[diocal.org/spirituality](http://diocal.org/spirituality)

*Rooted spirituality is one that is deep and holds the truths of the Good News close even in the midst of life's difficulties. This is done through vital education and renewal ministries, communities of Christian discipleship, and formation in the Episcopal tradition.*



### Inclusive Community

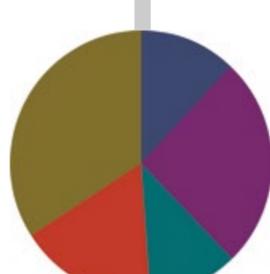
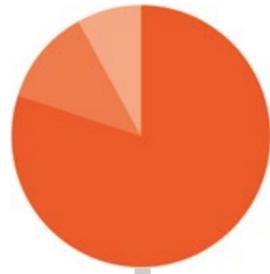
\$1,388,231  
[diocal.org/community](http://diocal.org/community)

*Inclusive communities have leadership composed of people from all walks of life. It incorporates all people without regard to race, class, gender, sexual orientation or disability, including meaningful participation of all ages — children, youth, and elders; and being attentive to the prophetic voices among us.*



"Jesus tells us that where our treasure is, our heart is, and our hearts are set on the five focus areas of the Beloved Community. Our new website and narrative budget poster highlight the stories of being beloved community. We share our resources from congregations through the Anglican Communion, and we share out of God's abundance to us. The stories you will find on [diocal.org](http://diocal.org) reflect God's abundance and the abundance we know in the Diocese of California."

— The Rt. Rev. Marc Handley Andrus



For stories and more photos of the Diocese of California living out the Beloved Community vision, visit these URLs on the new DioCal website!



### Church Vitality

\$1,061,588  
[diocal.org/vitality](http://diocal.org/vitality)

*Church Vitality requires moving from maintaining established and set structures to creating communities that are growing and thriving. Vital churches are those that engage not only themselves, but make a difference in their surrounding community.*



### Transparent Leadership

\$694,115  
[diocal.org/leadership](http://diocal.org/leadership)

*Transparent leadership is clear about how decisions are made and seeks to make processes more opened than closed. Accountable leadership values the discernment that happens in community and is open to hearing and acting on feedback.*

### Expenses: \$4.08M