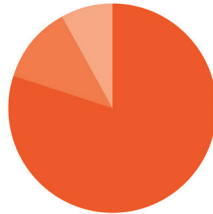


# Investing in the Beloved Community

## 2018 DIOCESAN BUDGET

View the proposed 2018 diocesan budget at [diocal.org/convention](http://diocal.org/convention)



**Income: \$4.1M**

|            |     |             |
|------------|-----|-------------|
| ASSESSMENT | 81% | \$3,300,000 |
| ENDOWMENT  | 11% | \$456,053   |
| OTHER      | 8%  | \$322,000   |



### EMBODIED JUSTICE

**\$492,348**

Working against discrimination, standing with the poor and marginalized, and caring for God's creation.

12%

26%



### CHURCH VITALITY

**\$1,066,755**

Creating congregations that grow, thrive, and make a difference in their communities.

11%



### ROOTED SPIRITUALITY

**\$451,319**

Deepening our connections to God through education and renewal ministries, discipleship communities, and formation programs.

17%



### TRANSPARENT LEADERSHIP

**\$692,494**

Encouraging clarity and openness in decision-making, valuing the discernment that happens in the community, and staying open to hearing and acting on feedback.

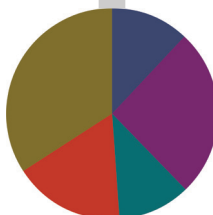
34%



### INCLUSIVE COMMUNITY

**\$1,394,987**

Supporting leadership composed of people from all walks of life, incorporating people of all ages, and listening to the prophetic voices among us.



**Expenses: \$4.1M**

